

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2014-15 - GRANT NO. X - HOME ADMINISTRATION - REAPPROPRIATION / RESUMPTION /
RE-DISTRIBUTION OF FUNDS - ORDERS - ISSUED

FINANCE (EBS-VI-HOME-I-II) DEPARTMENT

G.O.Rt.No: 772

Dated: 27-03-2015

Read the following:-

Lr.No.B2/6015/AP/2014-15 dt:26-03-2015 from DGP, AP,Hyderabad.

ORDER:

The following reappropriation of funds are ordered.:

(Rs. in thousands)

Major,Minor,Sub and Detailed Head of Appropriation	Existing Modified Appropriation	Modifications Sanctioned (+)Increase	Modifications Sanctioned (-)Decrease	Revised Modified Reappropriation	Remarks
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 300-Other Contractual Services 000-Not Applicable-V (O)107229 (R)-700 (R)-476 (R)-1507 (R)-2200 (R)-54459 (R)-17387 (R)-31721	7,55,08		31,20	7,23,88	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 280-Professional Services 282-Payments to Home Guards-V (O)15000 (R)-627 (R)-1453	1,29,20		18,09	1,11,11	A
2055-Police 00-Not Applicable 116-Forensic Science 00-Not Applicable 04-Forensic Science Laboratory 300-Other Contractual Services 000-Not Applicable-V (O)2504 (R)-3038	25,04		16,86	8,18	A
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 300-Other Contractual Services 000-Not Applicable-V (O)2436 (R)700	24,36		15,61	8,75	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 300-Other Contractual Services 000-Not Applicable-V (O)9000 (R)-3361	90,00		13,86	76,14	A
2055-Police 00-Not Applicable 111-Railway Police 00-Not Applicable 04-Railway Police 300-Other Contractual Services 000-Not Applicable-V (O)2000 (R)-590	20,00		4,70	15,30	A

2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 280-Professional Services 284-Other Payments-V (O)2049 (R)-29 (R)-355	16,94		4,55	12,39	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 280-Professional Services 284-Other Payments-V (O)392 (R)-300	3,92		2,92	1,00	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 230-Cost of Ration/Diet Charges 000-Not Applicable-V (O)1436 (R)-1305 (R)-602	8,34		2,64	5,70	A
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 020-Wages 000-Not Applicable-V (O)12734 (R)-1818	1,09,16		2,03	1,07,13	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 10-Marine Police 300-Other Contractual Services 000-Not Applicable-V (O)10000 (R)-82 (R)-255 (R)-4962 (R)-3500 (R)-1000	55,00		1,79	53,21	A
2055-Police 00-Not Applicable 104-Special Police 00-Not Applicable 04-Andhra Pradesh Special Police Units 130-Office Expenses 133-Water and Electricity Charges-V	2,65,28		1,65	2,63,63	A
2055-Police 00-Not Applicable 001-Direction and Administration 00-Not Applicable 01-Headquarters Office 140-Rents, Rates and Taxes 000-Not Applicable-V (O)822 (R)-18	8,04		77	7,27	A
2055-Police 00-Not Applicable 114-Wireless and Computers 00-Not Applicable 04-Police Communications and Computer Services 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V	32,63	31		32,94	B
2055-Police 00-Not Applicable 116-Forensic Science 00-Not Applicable 04-Forensic Science Laboratory 130-Office Expenses 133-Water and Electricity Charges-V	14,36	10,00		24,36	B

2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 131-Service Postage, Telegram and Telephone Charges-V (O)44471 (R)-421 (R)-2227 (R)1420	4,58,91	46,37		5,05,28	B
2055-Police 00-Not Applicable 109-District Police 00-Not Applicable 03-District Police Force 130-Office Expenses 133-Water and Electricity Charges-V (O)133508 (R)1493	13,50,01	59,99		14,10,00	B
Total		1,16,67	1,16,67		
Total Decrease(-)		1,16,67			
Total Increase(+)		1,16,67			
Net		0			

Remarks:

- A. There is no further expenditure during this FY 2014-15.Hence savings.
- B. The amount required to clear pending bills under water & electricity and Postage & Telephone/Telegram charges.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
The Principal Accountant General, (A&E), Hyderabad.
The Director of Treasuries & Accounts, AP Hyderabad.
The Home (Budget) Dept.,APSecretariat, Hyderabad.
The Budget Computers, Finance Department.
The Director General of Police, AP, Hyderabad.
The Pay and Accounts Officer, AP, Hyderabad.
SF/SCs.

// FORWARDED BY ORDER //

SECTION OFFICER.